

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Agency Description:

California Gov't Code Sec. 27584 authorizes this fund to pay for County surveyor cost for retracement or remonument survey of major historical land division lines upon which later surveys are based.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	176,279
Total Final FY 2000-01 Budget:	313,774
Percent of County General Fund:	N/A
Total Employees:	0.00

SURVEY MONUMENT PRESERVATION FUND - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

Budget Summary

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	94,000	85,600	84,835	86,250	1,415	1.67
Total Requirements	28,823	179,262	176,279	313,774	137,495	78.00
FBA	92,443	93,662	157,619	227,524	69,905	44.35

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: SURVEY MONUMENT PRESERVATION in the Appendix on page 451.